

SLFRF Compliance Report - SLT-0589 - P&E Report - Q1 2023
Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	M3EYGYK6H4K7
Recipient TIN	166002563
Recipient Legal Entity Name	County Of Monroe, New York
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	39 W. Main Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Rochester
Recipient State/Territory	NY
Recipient Zip5	14614
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2022
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Transformational Community Care Coordination (TC3)

Project Identification Number	730002157
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$925,198.04
Current Period Obligations	\$925,198.04
Current Period Expenditures	\$925,198.04
Project Description	The Transformational Community Care Coordination (TC3) project seeks to address a public health crisis and transform the healthcare delivery system for persons with long-term care needs. Workforce development is a focus and there are two related components: Long Term Care (LTC) Workforce Program and Transforming Lives through Nursing Pathways (the Pathways). The LTC Workforce Program addresses the critical workforce shortages in Skilled Nursing Facilities (SNFs) through recruitment, training, and retention activities. The Pathways expands and strengthens clinical programming at Monroe Community College (MCC) to serve more students and provide career advancement opportunities in the healthcare sector.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The hospitals in Monroe County are experiencing with an unprecedented number of patients. The TC3 project seeks to address a public health crisis and transform the healthcare delivery system for persons with long-term care needs. 1) Complex Care Program: funding to nursing homes to allow them to take 'hard to place' or complex patients. 2) Transportation Program: funding to nursing homes to be able to transport patients to and from nursing homes to medical appointments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It is estimated that the Complex Care Program will serve 200 patients in a twelve-month period. FLPPS will facilitate Program by: • Receiving the "difficult to place" patient lists from each Hospital • Sending out a weekly admission confirmation request to Participating Entities • Reconciling the "difficult to place" patient list to the

Participating Entities' confirmations
 • Establishing and maintaining a Program dashboard that will track patient admissions by tier categories

Project Name: Bring Monroe Back Admin

Project Identification Number	Admin 01
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$79,749.89
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Administration/Salary costs for 2 full-time staff to administer ARPA grants.

Project Name: Deaf Refugee Advocacy Community Connections

Project Identification Number	7100001825
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,000,000.00
Current Period Expenditures	\$0.00
Project Description	Monroe County's deaf population and the refugees, immigrants, and asylees (RIAs) population both face systemic and population-specific barriers toward equitable participation, knowledge, and benefits of services, resources, and opportunities within the County. Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions. Deaf Refugee Advocacy Community Connections (DRACC) will provide this marginalized subset of the deaf population opportunities to improve their language, technical, and cultural competencies, economic standing, and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.

Project Name: Hydroponic Farm

Project Identification Number	7100001907
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$1,282,500.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,282,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,282,500.00
Current Period Expenditures	\$0.00
Project Description	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families experiencing homelessness, formerly homeless households, seniors and low income households. The farm will also be used for agritherapy, childhood education nutrition programs, workforce development and space will be used by local colleges. This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.

Project Name: Supporting careers and education for people with complex disabilities

Project Identification Number	7100001819
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$2,022,230.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,022,230.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,022,230.00
Current Period Expenditures	\$0.00
Project Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities. Key components of this program include: (1) removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents, including housing and food insecurities, daycare, technology, and transportation, (2) supporting equitable and inclusive

professional growth opportunities resulting in job advancement and increased income for underserved communities, and (3) creating a replicable model for building organizational capacity to support a diverse, equitable and inclusive workforce supporting individuals with complex disabilities at Mary Cariola Center.

Project Name: Making Meaningful Community Change

Project Identification Number	7100001820
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Not Started
Adopted Budget	\$2,200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,200,000.00
Current Period Expenditures	\$0.00
Project Description	HBN will provide Doula care for vulnerable (medically, socially, historically, and environmentally) pregnant women and expand our Fatherhood Program with a focus on Reentry. Together, the program will expand HBN's safety net around vulnerable pregnant families and fathers/men with histories that include incarceration. This program will facilitate access to health, education, and services that improve health, facilitate goal setting and attainment, minimize and prevent recidivism, and shift the culture of services to build authentic autonomy and engagement.

Project Name: Expanding Food Access for Monroe County Families

Project Identification Number	7100001824
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Not Started
Adopted Budget	\$1,430,745.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,430,745.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,430,745.00
Current Period Expenditures	\$0.00
	Serve quality, nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlink's "meal

Project Description	delivery truck," YMCA's Center for Equity, and Open Door Mission's Coldwater House. The result will be a benefit to public health for Monroe County residents, and an opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
---------------------	--

Project Name: PACT: Nonviolence Project

Project Identification Number	7100001842
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Not Started
Adopted Budget	\$2,979,996.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,979,996.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$2,979,996.00
Current Period Expenditures	\$0.00
Project Description	CCA's PACT: Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families. Project components include: (1) Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence, along with emotional supports services to those impacted by gun violence (2) "Transition Advocacy": provides advocacy and support services for RCSD students facing long-term suspension and/or returning to mainstream school from long-term suspension, and (3) a "Justice Peer" program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board.

Project Name: Youth Workforce Consortium - "The Hive"

Project Identification Number	7100001821
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$5,869,117.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,869,117.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$5,869,117.00
Current Period Expenditures	\$0.00

Project Description	Over the next 4 years, "The Hive" Youth Workforce Consortium will equip 14,000 teens for entry into mid and high wage careers through an innovative, youth & family-centered, "no walls, no wrong doors, shared goals" hive model, co-locating providers and resources - virtually and physically, and providing academic supports, workforce development services, job training, and job placements. The Hive will also offer accessible Behavioral Health services for youth within the partner programs.
---------------------	---

Project Name: Dress for Success Rochester: Road to Success

Project Identification Number	7100001844
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$588,820.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$588,820.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$588,820.00
Current Period Expenditures	\$0.00
Project Description	Dress for Success Rochester (DFSR) provides women with coaching, professional attire, soft skills and computer skills training to make their job search and entry into the workforce a success. Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources, trainings, tools and attire to help them find and retain employment and achieve economic independence.

Project Name: Driven2Success

Project Identification Number	7100001823
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Not Started
Adopted Budget	\$429,491.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$429,491.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$429,491.00
Current Period Expenditures	\$0.00

Project Description	Through group financial education and one-on-one counseling, the Driven2Success helps low-to-moderate-income County residents to learn savvy car-buying skills and obtain affordable auto loans. Successful participants bolster their income through job attainment, increased hours, increased shifts, and reduced transportation costs. The program works with local lending partners who have agreed to specific parameters when it comes to loan qualification, interest rate, loan amounts, loan terms, and vehicle reliability. Driven2Success counselors help clients to qualify for affordable loans with these partners by demonstrating situational need, income, budgetary fit, positive credit indicators, and program participation
---------------------	---

Project Name: Workforce development for under/unemployed individuals

Project Identification Number	7100001818
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Not Started
Adopted Budget	\$3,139,007.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,139,007.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$3,139,007.00
Current Period Expenditures	\$0.00
Project Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed. Program recruitment will focus on areas of concentrated poverty and violence, with emphasis on those previously or currently justice involved. Participants will receive free and subsidized training and career development services. Staff will employ a strengths-based, trauma-informed case management approach to ensure participant retention and success.

Project Name: Veteran Housing and Services Project

Project Identification Number	7100001822
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Not Started
Adopted Budget	\$1,974,500.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,974,500.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,974,500.00
Current Period Expenditures	\$0.00
Project Description	Veterans Outreach Center's Veterans Housing and Services Project (VHSP) include plans to complete the renovation/expansion of our homeless shelter for male Veterans, with environmental sustainability initiatives. In addition, this project provides veterans with Behavioral Health and Employment and Training Services, food, and access to technology (at VOC and in their homes). This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,000,000.00
Type of capital expenditures, based on the following enumerated uses	Transitional shelters

Project Name: Monroe County Vaccinations

Project Identification Number	58010901.1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$20,000,000.00
Program Income Earned	\$229,869.04
Program Income Expended	\$229,869.04
Total Cumulative Obligations	\$9,014,211.83
Total Cumulative Expenditures	\$7,893,953.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Vaccinate all eligible county citizens to prevent further spread of COVID-19 and improve community health.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide vaccinations to all Monroe County Citizens through the use of three fixed locations and several mobile clinic vehicles to homebound individuals. Use community ambassadors to serve underrepresented communities more negatively impacted by the pandemic. All actions are intended to address the covid 19 harms and mitigation of further harm. Monroe County seeks to achieve a 100% vaccination rate in the County.
	The County used community ambassadors, advocates and

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19

liaisons and leaders to develop relationships and trust between the vaccination providers and the populations most vulnerable to serious health issues. The primary focus was to reach directly into disadvantaged neighborhoods.

Subrecipients

Subrecipient Name: Finger Lakes Performing Provider System

TIN	
Unique Entity Identifier	KE97ANJYCL65
POC Email Address	
Address Line 1	1 S. Washington St., Suite 200
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New York State Industries for the Disabled

TIN	
Unique Entity Identifier	RSPZLISJPYD2
POC Email Address	
Address Line 1	11 Columbia Circle Dr.
Address Line 2	
Address Line 3	
City	Albany
State	NY
Zip	12203
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DEAF REFUGEE ADVOCACY, INC

TIN	
Unique Entity Identifier	YJM5D5HJWFK8
POC Email Address	
Address Line 1	345 GROSVENOR RD
Address Line 2	
Address Line 3	
City	ROCHESTER

State	NY
Zip	14610
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: VOLUNTEERS OF AMERICAN OF WESTERN NY, INC

TIN	
Unique Entity Identifier	EJUKU65TFCD8
POC Email Address	
Address Line 1	214 LAKE AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MARY CARIOLA CHILDREN'S CENTER, INC.

TIN	
Unique Entity Identifier	D8EPANNZXQJB
POC Email Address	
Address Line 1	1000 ELMWOOD AVE
Address Line 2	SUITE 100
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK

TIN	
Unique Entity Identifier	PH65LTJJ3CG7
POC Email Address	

Address Line 1	693 EAST AVE
Address Line 2	SUITE 200
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FOODLINK, INC

TIN	
Unique Entity Identifier	NDC7PFXNMYW3
POC Email Address	
Address Line 1	2011 MT. READ BLVD
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14615
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ENCOMPASS RESOURCES FOR LEARNING, INC.

TIN	
Unique Entity Identifier	SJYSJ4K4H2J4
POC Email Address	
Address Line 1	16 LAKEVIEW PARK
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14613
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CENTER FOR COMMUNITY ALTERNATIVES, INC.

--	--

TIN	
Unique Entity Identifier	E381LZ99MFP1
POC Email Address	
Address Line 1	115 EAST JEFFERSON ST
Address Line 2	SUITE 300
Address Line 3	
City	SYRACUSE
State	NY
Zip	13202
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: DRESS FOR SUCCESS ROCHESTER

TIN	
Unique Entity Identifier	J1VLMH1U69F4
POC Email Address	
Address Line 1	47 STATE ST
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14614
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.

TIN	
Unique Entity Identifier	ML4QMK281N83
POC Email Address	
Address Line 1	1050 UNIVERSITY AVE
Address Line 2	SUITE A
Address Line 3	
City	ROCHESTER
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

Subrecipient Name: VETERAN'S OUTREACH CENTER, INC.

TIN	161137379
Unique Entity Identifier	
POC Email Address	
Address Line 1	459 SOUTH AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: URBAN LEAGUE OF ROCHESTER N.Y., INC.

TIN	160906150
Unique Entity Identifier	
POC Email Address	
Address Line 1	265 NORTH CLINTON AVE
Address Line 2	
Address Line 3	
City	ROCHESTER
State	NY
Zip	14605
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HCCO, Inc.

TIN	203745855
Unique Entity Identifier	GJDCLJDDYJP5
POC Email Address	
Address Line 1	594 Van Alstyne Rd
Address Line 2	
Address Line 3	
City	Webster
State	NY

Zip	14580
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill of the Finger Lakes Inc

TIN	274212702
Unique Entity Identifier	ybv dq l j z un u l
POC Email Address	
Address Line 1	422 South Clinton Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14620
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: W B Mason Company Inc

TIN	042455641
Unique Entity Identifier	k7u gun 3 q k n n 5
POC Email Address	
Address Line 1	PO Box 981101
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02298
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Prem Pro LLC

TIN	464492062
Unique Entity Identifier	
POC Email Address	
Address Line 1	8483 Apple Falls Lane
Address Line 2	

Address Line 3	
City	Boca Raton
State	FL
Zip	33076
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Allstate Medical Supplies

TIN	113529776
Unique Entity Identifier	jauzxcxcmrf4
POC Email Address	
Address Line 1	34 35th Street
Address Line 2	
Address Line 3	
City	Brooklyn
State	NY
Zip	11232
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Finger Lakes Health Systems Agency Common Ground Health

TIN	161061456
Unique Entity Identifier	tkzcyekzxm79
POC Email Address	
Address Line 1	1150 University Ave
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14607
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: University of Rochester Medical Center

TIN	160743209
Unique Entity Identifier	
POC Email Address	
Address Line 1	601 Elmwood Ave
Address Line 2	Box 614
Address Line 3	
City	Rochester
State	NY
Zip	14642
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McCarthy Tents and Events

TIN	352309479
Unique Entity Identifier	dg3euapluhy6
POC Email Address	
Address Line 1	3353 Brighton-Henrietta Town Line Rd
Address Line 2	
Address Line 3	
City	Rochester
State	NY
Zip	14623
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Mortuary Response Solutions Inc

TIN	203168298
Unique Entity Identifier	
POC Email Address	
Address Line 1	4102 Highway 29 North
Address Line 2	
Address Line 3	

City	Belton
State	SC
Zip	29627
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: University of Rochester Medical Center Pediatrics

TIN	160743209
Unique Entity Identifier	TTNLMBLN7EJ6
POC Email Address	
Address Line 1	601 Elmwood Ave
Address Line 2	Box 635
Address Line 3	
City	Rochester
State	NY
Zip	14642
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 730002157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$5,000,000.00
Subaward Date	12/31/2022
Place of Performance Address 1	1 S. Washington St., Suite 200
Place of Performance Address 2	1 S. Washington St., Suite 200
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	The Transformational Community Care Coordination (TC3) project seeks to address a public health crisis and transform the healthcare delivery system for persons with long-term care needs. Workforce development is a focus and there are two related components: Long Term Care (LTC) Workforce Program and Transforming Lives through Nursing Pathways (the Pathways). The LTC Workforce Program addresses the critical workforce shortages in Skilled Nursing Facilities (SNFs) through recruitment, training, and retention activities. The Pathways expands and strengthens clinical programming at Monroe Community College (MCC) to serve more students and provide career advancement opportunities in the healthcare sector.
Subrecipient	Finger Lakes Performing Provider System
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

Subaward No: 7100001825

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	3456 GROSVENOR RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14610
Place of Performance Zip+4	
	Monroe County's deaf population and the refugees immigrants and asylees RIAs population both face systemic

Description	and population-specific barriers toward equitable participation knowledge and benefits of services resources and opportunities within the County Deaf RIAs are significantly underserved and face unique challenges that require targeted interventions Deaf Refugee Advocacy Community Connections DRACC will provide this marginalized subset of the deaf population opportunities to improve their language technical and cultural competencies economic standing and health which will ultimately result in greater equity and participation of deaf RIAs contributing to a thriving community.
Subrecipient	DEAF REFUGEE ADVOCACY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2023

Subward No: 7100001907

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,282,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	214 LAKE AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14605
Place of Performance Zip+4	
Description	Volunteers Of America will build an urban hydroponic farm in Rochester to provide nutritious produce to families experiencing homelessness formerly homeless households seniors and low income households The farm will also be used for agritherapy childhood education nutrition programs workforce development and space will be used by local colleges This program is a transformative effort to provide low income households with fresh produce and increase food security in the Rochester area.
Subrecipient	VOLUNTEERS OF AMERICAN OF WESTERN NY, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001819

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,022,230.00
Subaward Date	3/1/2023
Place of Performance Address 1	1000 ELMWOOD AVE
Place of Performance Address 2	SUITE 100
Place of Performance Address 3	

Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	The Cariola Workforce Development Program will help Monroe County develop and sustain a diverse and inclusive workforce to support individuals with complex disabilities Key components of this program include 1 removing barriers to educational and employment opportunities in the field of disabilities for Monroe County residents including housing and food insecurities daycare technology and transportation 2 supporting equitable and inclusive professional growth opportunities resulting in job advancement and increased income for underserved communities and 3 creating a replicable model for building organizational capacity to support a diverse equitable and inclusive workforce supporting individuals with complex disabilities.
Subrecipient	MARY CARIOLA CHILDREN'S CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001820

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,200,000.00
Subaward Date	3/1/2023
Place of Performance Address 1	693 EAST AVE
Place of Performance Address 2	SUITE 200
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	HBN will provide Doula care for vulnerable medically socially historically and environmentally pregnant women and expand our Fatherhood Program with a focus on Reentry Together the program will expand HBNs safety net around vulnerable pregnant families and fathers/men with histories that include incarceration This program will facilitate access to health education and services that improve health facilitate goal setting and attainment minimize and prevent recidivism and shift the culture of services to build authentic autonomy and engagement
Subrecipient	PERINATAL NETWORK OF MONROE COUNTY, INC DBA HEALTHY BABY NETWORK
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subaward No: 7100001824

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,430,745.00
Subaward Date	3/1/2023
Place of Performance Address 1	2011 MT READ BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14615
Place of Performance Zip+4	
Description	Serve quality nutritious meals to multi-generational families throughout Monroe County via innovative community programs and partnerships such as Foodlink's meal delivery truck's YMCA's Center for Equity and Open Door Mission's Coldwater House The result will be a benefit to public health for Monroe County residents and an opportunity for Foodlink to lead efforts to partner with the Federal government to adapt Federal nutrition programs to changing needs.
Subrecipient	FOODLINK, INC
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subaward No: 7100001842

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,979,996.00
Subaward Date	3/1/2023
Place of Performance Address 1	130 ANDREW ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14604
Place of Performance Zip+4	
Description	PACT Nonviolence Project focuses on supporting youth with criminal legal system involvement and provides physical and emotional support to victims of violence and their families Project components include 1. Rise Up Rochester will offer safe housing for families needing relocation after experiencing gun violence along with emotional supports services to those impacted by gun violence 2. "Transition Advocacy" provides advocacy and support services for RCSD students facing long-term suspension and/or returning to mainstream school from

	long-term suspension and 3. "justice Peer"program providing court-involved youth with mentoring and other services to be determined by a Youth Advisory Board
Subrecipient	CENTER FOR COMMUNITY ALTERNATIVES, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001821

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,869,117.00
Subaward Date	3/1/2023
Place of Performance Address 1	16 LAKE VIEW PARK
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14613
Place of Performance Zip+4	
Description	Over the next 4 years The Hive Youth Workforce Consortium will equip 14000 teens for entry into mid and high wage careers through an innovative youth family-centered "no wrong doors shared goals" hive model co-locating providers and resources - virtually and physically and providing academic supports workforce development services job training and job placements The Hive will also offer accessible Behavioral Health services for youth within the partner programs
Subrecipient	ENCOMPASS RESOURCES FOR LEARNING, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001844

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$588,820.00
Subaward Date	3/1/2023
Place of Performance Address 1	47 STATE ST
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
	Dress for Success Rochester DFRS provides women with

Description	coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence
Subrecipient	DRESS FOR SUCCESS ROCHESTER
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001823

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$429,491.00
Subaward Date	3/1/2023
Place of Performance Address 1	1050 UNIVERSITY AVE
Place of Performance Address 2	SUITE A
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Dress for Success Rochester DFSR provides women with coaching professional attire soft skills and computer skills training to make their job search and entry into the workforce a success Services provided at the Downtown Rochester Location and on the road with DFS Express Mobile Boutique will serve 500 women per year with critical career resources trainings tools and attire to help them find and retain employment and achieve economic independence.
Subrecipient	CONSUMER CREDIT COUNSELING SERVICES OF ROCHESTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001818

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,139,007.00
Subaward Date	3/1/2023
Place of Performance Address 1	265 NORTH CLINTON AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY

Place of Performance Zip	14605
Place of Performance Zip+4	
Description	This workforce development program will provide access to vocational training opportunities within environmental abatement and remediation and associated skilled trades to individuals who are underemployed or unemployed Program recruitment will focus on areas of concentrated poverty and violence with emphasis on those previously or currently involved Participants will receive free and subsidized training and career development services Staff will employ a strengths-based trauma-informed case management approach to ensure participant retention and success.
Subrecipient	URBAN LEAGUE OF ROCHESTER N.Y., INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 7100001822

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,974,500.00
Subaward Date	3/1/2023
Place of Performance Address 1	459 SOUTH AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ROCHESTER
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Veterans Outreach Centers Veterans Housing and Services Project VHSP include plans to complete the renovationexpansion of our homeless shelter for male Veterans with environmental sustainability initiatives In addition this project provides veterans with Behavioral Health and Employment and Training Services food and access to technology at VOC and in their homes This project creates a critical pathway for veterans to the services and shelter needed to end their homelessness.
Subrecipient	VETERAN'S OUTREACH CENTER, INC.
Period of Performance Start	3/1/2023
Period of Performance End	12/31/2026

Subward No: 740005743

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$99,999.90
Subaward Date	4/6/2022
Place of Performance Address 1	111 Westfall Road

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Data entry services for insurance information related to covid vaccinations.
Subrecipient	New York State Industries for the Disabled
Period of Performance Start	4/6/2022
Period of Performance End	4/5/2023

Subward No: 7300000923

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$73,135.25
Subaward Date	1/2/2022
Place of Performance Address 1	145 Paul Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14614
Place of Performance Zip+4	
Description	Computer help desk support at vaccination pods.
Subrecipient	HCCO, Inc.
Period of Performance Start	1/2/2022
Period of Performance End	12/31/2023

Subward No: 7300000536

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$258,460.17
Subaward Date	5/21/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	Box 635
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642
Place of Performance Zip+4	

Description	Covid 19 medical consulting
Subrecipient	University of Rochester Medical Center Pediatrics
Period of Performance Start	5/21/2021
Period of Performance End	4/30/2022

Subward No: 730000575

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,202.20
Subaward Date	6/11/2021
Place of Performance Address 1	601 Elmwood Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14642
Place of Performance Zip+4	
Description	Medical support for Covid 19 vaccination distribution.
Subrecipient	University of Rochester Medical Center
Period of Performance Start	6/11/2021
Period of Performance End	6/30/2021

Subward No: 7400005159

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$275,000.00
Subaward Date	1/14/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of N95 Face Masks
Subrecipient	W B Mason Company Inc
Period of Performance Start	1/14/2022
Period of Performance End	1/24/2022

Subward No: 740005012

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$799,204.30
Subaward Date	12/6/2021
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of binaxnow covid test kits.
Subrecipient	Allstate Medical Supplies
Period of Performance Start	12/6/2021
Period of Performance End	3/22/2022

Subward No: 7400005093

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,040,180.00
Subaward Date	1/11/2022
Place of Performance Address 1	111 Westfall Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Purchase of IHealth Covid 19 Antigen Rapid test kits.
Subrecipient	Prem Pro LLC
Period of Performance Start	1/11/2022
Period of Performance End	2/17/2022

Subward No: 7300000576

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,000.00
Subaward Date	5/1/2021
Place of Performance Address 1	422 South Clinton Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY

Place of Performance Zip	14620
Place of Performance Zip+4	
Description	Distribution of vaccinations for homebound residents.
Subrecipient	Goodwill of the Finger Lakes Inc
Period of Performance Start	5/1/2021
Period of Performance End	12/31/2021

Subward No: 7400005013

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,950.00
Subaward Date	12/8/2021
Place of Performance Address 1	740 East Henrietta Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14623
Place of Performance Zip+4	
Description	Purchase of mortuary refrigerated remains trailer.
Subrecipient	Mortuary Response Solutions Inc
Period of Performance Start	12/8/2021
Period of Performance End	4/6/2022

Subward No: 7400004722

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,479.25
Subaward Date	1/1/2022
Place of Performance Address 1	145 Paul Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14624
Place of Performance Zip+4	
Description	Rental of large outdoor tents to support the distribution of covid vaccinations.
Subrecipient	McCarthy Tents and Events
Period of Performance Start	1/1/2022
Period of Performance End	7/31/2022

Subaward No: 7300000577

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,554.36
Subaward Date	6/1/2021
Place of Performance Address 1	1150 University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Rochester
Place of Performance State	NY
Place of Performance Zip	14607
Place of Performance Zip+4	
Description	Agency served as a vaccine ambassador to reach unrepresented populations.
Subrecipient	Finger Lakes Health Systems Agency Common Ground Health
Period of Performance Start	6/1/2021
Period of Performance End	3/31/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-01174284

Project Name	Transformational Community Care Coordination (TC3)
Subaward ID	SUB-0556803
Subaward No	730002157
Subaward Amount	\$5,000,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Performing Provider System
Expenditure Start	1/2/2023
Expenditure End	3/31/2023
Expenditure Amount	\$925,198.04

Expenditure: EN-00602484

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0428158
Subaward No	7300000923
Subaward Amount	\$73,135.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	HCCO, Inc.
Expenditure Start	1/2/2022
Expenditure End	9/30/2022
Expenditure Amount	\$26,170.75

Expenditure: EN-00622604

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440231
Subaward No	7300000536
Subaward Amount	\$258,460.17
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Rochester Medical Center Pediatrics
Expenditure Start	11/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$108,460.17

Expenditure: EN-00622607

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440245
Subaward No	7300000575
Subaward Amount	\$61,202.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Rochester Medical Center
Expenditure Start	6/11/2021
Expenditure End	6/30/2021
Expenditure Amount	\$61,202.20

Expenditure: EN-00623880

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440248
Subaward No	7400005159
Subaward Amount	\$275,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	W B Mason Company Inc
Expenditure Start	1/14/2022
Expenditure End	1/24/2022
Expenditure Amount	\$275,000.00

Expenditure: EN-00623883

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440257
Subaward No	7400005093
Subaward Amount	\$3,040,180.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Prem Pro LLC
Expenditure Start	1/11/2022
Expenditure End	2/17/2022
Expenditure Amount	\$3,040,180.00

Expenditure: EN-00623884

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440317

Subaward No	7300000576
Subaward Amount	\$150,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Goodwill of the Finger Lakes Inc
Expenditure Start	5/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$150,000.00

Expenditure: EN-00623885

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440325
Subaward No	7400005013
Subaward Amount	\$75,950.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mortuary Response Solutions Inc
Expenditure Start	12/8/2021
Expenditure End	4/6/2022
Expenditure Amount	\$75,950.00

Expenditure: EN-00623886

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440333
Subaward No	7400004722
Subaward Amount	\$57,479.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	McCarthy Tents and Events
Expenditure Start	1/1/2022
Expenditure End	7/31/2022
Expenditure Amount	\$33,400.00

Expenditure: EN-00623888

Project Name	Monroe County Vaccinations
Subaward ID	SUB-0440339
Subaward No	7300000577
Subaward Amount	\$63,554.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Finger Lakes Health Systems Agency Common Ground Health

Expenditure Start	6/1/2021
Expenditure End	3/31/2022
Expenditure Amount	\$63,544.36

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00894535

Project Name	Bring Monroe Back Admin
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$79,749.89
Total Period Obligation Amount	\$1,000,000.00

Expenditure: EN-00894464

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,050,192.69
Total Period Obligation Amount	\$1,050,192.69

Expenditure: EN-00648676

Project Name	Monroe County Vaccinations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,009,853.71
Total Period Obligation Amount	\$3,009,853.71

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Monroe County is not electing to spend funds on revenue replacement in fiscal year 2022.

Overview

Total Obligations	\$38,930,617.83
Total Expenditures	\$8,898,901.81
Total Adopted Budget	\$49,916,406.00
Total Number of Projects	14
Total Number of Subawards	23
Total Number of Expenditures	13

Certification

Authorized Representative Name	Rebecca Case-Caico
Authorized Representative Telephone	(585) 753-2005
Authorized Representative Title	Deputy Planning Director
Authorized Representative Email	rebeccacaico@monroecounty.gov
Submission Date	4/28/2023 1:00 PM